

VII. DEPARTMENT OF EDUCATION**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS
Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved		
EDUCATION POLICY DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of completed education researches used for policy development	100% (270)	100% (560)
2. Percentage of satisfactory feedback from clients on issued policies	76%	78%
Output Indicators		
1. Number of policies formulated, reviewed, and issued	60	52
2. Number of education researches completed	270	560
3. Number of proposed policies reviewed	85	85
BASIC EDUCATION INPUTS PROGRAM		
Outcome Indicators		
1. Percentage of public schools meeting the standard ratio for teachers		
a. Elementary	97% (35,548) SY 2021-2022	99% (36,371) SY 2023-2024
b. Junior High School	89% (7,548) SY 2021-2022	88% (7,799) SY 2023-2024
c. Senior High School	85% (5,399) SY 2021-2022	91% (6,034) SY 2023-2024
2. Percentage of public schools meeting the standard ratio for classrooms		
a. Grades 1 -10	86% (41,324)	79% (39,071)
b. Senior High School	61% (4,312)	62% (4,633)
3. Percentage of public schools provided with Information and Communications Technology (ICT) package		
a. Elementary	100% schools with electricity (36,868)	100% schools with electricity (36,868)
b. Junior High School	100% schools with electricity (8,730)	100% schools with electricity (8,730)
c. Senior High School	100% schools with electricity (6,326)	100% schools with electricity (6,326)
Output Indicators		
1. Number of:		
a. New classrooms constructed	191	6,379
b. New classrooms on-going construction	2,711	No Data Available

c. Textbooks and instructional/learning materials procured for printing and delivery	2,468	4,628,245
2. Number of equipment/tools procured for distribution:		
a. Science and Math	5,587,669 pieces	11,016,797 pieces
b. Technical and Vocational Livelihood	13,802 pieces	427,438 pieces
c. ICT	57,173 packages	3,700 packages
3. Number of newly-created teaching positions filled up	5,581	10,000

INCLUSIVE EDUCATION PROGRAM**Outcome Indicators**

1. Percentage of learners enrolled in:		
a. Special Education (SPED) - public	28,710,486 learners	0.48% (137,828)
b. Arabic Language Islamic Values Education (ALIVE) - public and private	28,710,486 learners	0.63% (180,423)
c. Indigenous Peoples Education (IPED) - public	28,710,486 learners	0.47% (133,935)
d. Alternative Learning System (ALS)	28,710,486 learners	2.23% (638,929)
2. Percentage of learners provided with learning resources	28,710,486 learners	0.18% (50,310)

Output Indicators

1. Number of schools offering the following programs:		
a. ALIVE - public and private	3,314	2,888
b. IPED - public	3,070	3,089
c. SPED - public	6,558	6,558
2. Number of public schools provided with learning resources	44,984	44,984
3. Percentage of reported errors in learning resources addressed	No Data Available	100%

SUPPORT TO SCHOOLS AND LEARNERS PROGRAM**Outcome Indicators**

1. Retention rate		
a. Elementary	98.91% SY 2020-2021	98.91% SY 2022-2023
b. Secondary (Grades 7 to 12)	91.12% SY 2020-2021	91.12% SY 2022-2023
2. Completion rate		
a. Elementary	79% SY 2020-2021	79% SY 2022-2023
b. Secondary (Grades 7 to 12)	69% SY 2020-2021	69% SY 2022-2023
3. Proportion of the learners achieving at least nearly proficient in National Achievement Test (NAT)		
a. Elementary (Grade 6)	42% SY 2018-2019	42% SY 2022-2023
b. Junior High School (Grade 10)	18% SY 2018-2019	18% SY 2022-2023
c. Senior High School (Grade 12)	25% SY 2018-2019	25% SY 2022-2023

Output Indicators

1. Number of learners benefiting from the School Based Feeding Program	2,781,500	1,678,704
2. Number of grantees:		
a. Educational Service Contracting (ESC)	929,493	1,179,329
b. Senior High School Voucher	1,107,083	1,132,155
c. Joint Delivery Voucher Program	92,030	109,233

EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM**Outcome Indicator**

1. Increase in percentage of public schools conducting schools learning action cell sessions	27%	5%
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Output Indicator		
1. Number of public school teachers and teaching-related staff trained	1,006,163	311,100

B. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Readiness of Filipino Children for Kindergarten Achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2023 TARGETS
Readiness of Filipino Children for Kindergarten Achieved		
EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM		
Outcome Indicators		
1. Percentage of children from age zero (0) to four (4) years enrolled in Child Development Centers (CDCs)	30,600	85% (26,010)
2. Percentage of ECCD Centers accredited/recognized	No Data Available	90%
3. Percentage of LGUs that support the implementation of their ECCD Program	854 LGUs	90% (769/854)
Output Indicators		
1. ECCD centers established/expanded		
Number of National Child Development Centers (NCDCs) established	854 (FY 2013-2021)	0
Number of Day Care Centers converted into CDCs	1,880 (FY 2013-2019)	0
2. Number of ECCD service providers trained for capacity-building	1,813	1,813
3. ECCD Centers provided with assistance for accreditation/recognition		
Percentage of targeted NCDC sites trained in the utilization of the accreditation/recognition tool	50	90% (45)
Percentage of accreditation/recognitions conferred to CDCs and learning centers upon submission of complete documents from DSWD	No Data Available	90%

C. NATIONAL ACADEMY OF SPORTS**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Access to quality and enhanced secondary education, and high-quality sports training program in world-class sports facilities enabling them to excel in their respective sports and pursue their chosen future education, profession, or career achieved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

Access to quality and enhanced secondary education, and high-quality sports training program in world-class sports facilities enabling them to excel in their respective sports and pursue their chosen future education, profession, or career achieved

SPORTS-INTEGRATED SECONDARY EDUCATION PROGRAM**Outcome Indicators**

1. Percentage of student-athletes meeting the learning standards	63	75% (47 students)
2. Retention Rate of student-athletes	63	75% (47 students)
3. Percentage of student-athletes qualifying in international or national sports competitions	No Data Available	50%

Output Indicators

1. Number of NAS Programs Implemented or Completed	1	1
2. Number of student-athletes trained	63	150
3. Number of NAS Campus sports facilities certified to international standards	No Data Available	2

D. NATIONAL BOOK DEVELOPMENT BOARD**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Local book publishing industry developed

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

Local book publishing industry developed

LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM**Outcome Indicators**

1. Percentage increase in the number of manuscripts / titles by NBDB-registered authors	1,580	5% (1,659)
2. Percentage increase in the number of titles published by NBDB-registered authors / publishers	3,960	2% (4,039)
3. Percentage increase in the gross revenue of NBDB-registered publishers	P4.21B	5% (P4.42B)

Output Indicators

1. Number of capacity-building and trade promotion initiatives undertaken	73	73
2. Number of awards, grants, and incentives given	30	30
3. Number of policies developed, researches conducted, information systems developed and / or managed, and information campaigns conducted	22	22

E. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Quality Child-Friendly Television Programs Promoted

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2023 TARGETS</u>
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Quality Child-Friendly Television Programs Promoted

CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM

Outcome Indicators

1. Percentage of television airtime dedicated to child-friendly programs	15% (3.6 hours)	15% (3.6 hours)
2. Number of policies concerning children and media prepared which are adopted / approved by concerned agencies	1	1

Output Indicators

1. Number of policies concerning children and media prepared and presented to concerned agencies	1	1
2. Number of workshops, seminars, trainings, and conferences conducted	30	28
3. Percentage of participants of workshops, seminars, trainings, and conferences who rate the activities as good or better	8,562	95% (8,134/8,562)

F. NATIONAL MUSEUM OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Management and preservation of museums, collections, and cultural properties strengthened

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

Management and preservation of museums, collections, and cultural properties strengthened

MUSEUMS PROGRAM**Outcome Indicators**

1. Number of visitors to the museums managed and percentage increase over the previous year	634,382	666,101 (5% increase)
2. Percentage of visitors who rated the museums as good or better	97.91% (9,002/9,194)	97.91% (9,002/9,194)
3. Percentage of visitors who rated the quality of preservation and conservation as good or better	98.60% (9,065/9,194)	98.60% (9,065/9,194)
4. Percentage of visitors who rated the quality of exhibition material maintenance as good or better	98.84% (9,087/9,194)	98.84% (9,087/9,194)
5. Average percentage of year for which protected and preserved properties are accessible to the public during normal business hours	41.10% (150/365 calendar days)	82.00% (300/365 calendar days)
6. Percentage increase in government-owned cultural properties officially registered under the National Museum of the Philippines	567 government-owned properties	17.00% (96/567) government-owned properties

Output Indicators

1. Number of days the museum is open for public viewing	150	300
2. Number of trainings / lectures or workshops conducted	46	100
3. Number of researches published, exhibited, and presented in international conferences	18 publications 19 exhibitions 8 poster/paper presentations	27 publications 19 exhibitions 10 paper presentations

G. PHILIPPINE HIGH SCHOOL FOR THE ARTS**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Access of artistically gifted students to complete quality secondary education achieved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2023 TARGETS**

Access of artistically gifted students to complete quality secondary education achieved

SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM**Outcome Indicators**

1. Enrollment of artistically gifted students	210	95% (200)
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2. Percentage increase in National Achievement Test (NAT) scores of PHSA students annually	No Data Available	2%
3. Percentage increase in beneficiaries of outreach performances / workshops	1,500	5% (1,575)
Output Indicators		
1. Number of artistically gifted students trained	210	200
2. Average NAT scores for PHSA as a ratio to the Average NAT score	No Data Available	85%
3. Percentage of research-based artworks, published, staged / mounted at the end of the school year	46	90% (42)